



WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT

2016-17 Local Control Accountability Plan

Table of Contents

I. Executive Summary

II. LCAP Template

A. Section 1: Stakeholder Engagement

- i. WCCUSD's plans to engage stakeholders _____ p 4
- ii. LCAP updates based on stakeholder feedback _____ p 7

B. Section 2: Goals, Actions, Expenditures, and Progress Indicators

i. 2016-17 LCAP Goals (p 15-40)

- 1. Improve student achievement for all students and accelerate student learning increases for English Learner (EL) and Low Income (LI) students. _____ p 16
- 2. Improve instructional practice through professional development and professional learning communities at schools; recruit and retain high quality teachers and principals. _____ p 25
- 3. Increase parent and community engagement, involvement, and satisfaction. _____ p 29
- 4. Improve student engagement and climate outcomes, and allocate services to English Learner (EL) and Low Income (LI) students. _____ p 32
- 5. Provide basic services to all students, including facilities and access to materials and technology. _____ p 38

- ii. 2015-16 LCAP Annual Update: Report on district performance on 2015-2016 LCAP goals and changes made as a result of the review. _____ p 41

C. Section 3: Use of Supplemental and Concentration Grant Funds and Proportionality

- i. Amount of Supplemental/Concentration received and allocation by goal. _____ p 59
- ii. The percentage by which services for unduplicated pupils must be improved or increased. _____ p 60

III. Appendices

- A. Appendix A: 2016-17 LCAP Revisions _____ p 64
- B. Appendix B: School Services Matrix _____ p 67
- C. Appendix C: Budget Summaries / One Pagers _____ p 69
 - i. C1: LCAP Supplemental / Concentration _____ p 73
 - ii. C2: LCFF Base _____ p 116
 - iii. C3: Restricted Grant Funding _____ p 132
- D. Appendix D: Definitions/Acronyms _____ p 184